

SCHOOL LEVEL DETAIL

Palo Verde Middle School	070406148
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,813,538	1,172,571	4,986,109
UNRESTRICTED CAP OUTLAY	4,012	25,514	29,526
SOFT CAPITAL OUTLAY	94,447	52,323	146,770
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	27,544	5,606	33,150
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	25,000	0	25,000
BOND BUILDING	499,479	85,626	585,105
SCHOOL PLANT	4,545	212	4,757
FEDERAL PROJECTS	341,587	120,949	462,536
STATE PROJECTS	0	36,269	36,269
FOOD SERVICES	239,678	25,843	265,521
OTHER	137,226	50,237	187,463
TOTAL	5,187,056	1,575,150	6,762,206
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	725,206	227,477	952,683
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,170.975	
1998 - 1999 TOTAL		1,241.475	
1999 - 2000 TOTAL		1,170.380	
FALL 1999 ENROLLMENT		1,198	

ESTIMATED		
SCHOOL REVENUE	7,634,169	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	585.19
CLASSROOM STAFF	84	13.89
OTHER	20	59.32
TOTAL STAFF	106	11.04
TEACHER SALARIES	\$2,503,847	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	171
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	8
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported